



**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-Dec (2011)  
Selected Award Id : 00056668  
Selected Fund Code : ALL

Award Id : 00056668 Poverty, MDGs & Human Developm	Period : Jan-Dec (2011)
Project # : 00069496 Poverty, MDGs, Human Developme	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location : United Nations Development Pro

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 04230 (Regional Activities - RBLAC)</b>					
71605 - Travel Tickets-International	0.00	12,279.15	0.00	0.00	12,279.15
71615 - Daily Subsistence Allow-Intl	0.00	12,304.38	0.00	0.00	12,304.38
71635 - Travel - Other	0.00	3,536.00	0.00	0.00	3,536.00
72705 - Hospitality-Special Events	0.00	172.78	0.00	0.00	172.78
74525 - Sundry	0.00	283.31	0.00	0.00	283.31
75705 - Learning costs	0.00	7,603.85	0.00	0.00	7,603.85
75706 - Learning - ticket costs	0.00	529.10	0.00	0.00	529.10
75707 - Learning - subsistence allowan	0.00	1,952.40	0.00	226.80	2,179.20
75712 - TrnWrkshp&Conf - Honorariums	0.00	800.00	0.00	0.00	800.00
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>39,460.97</b>	<b>0.00</b>	<b>226.80</b>	<b>39,687.77</b>
<b>Total for Project : 00069496</b>	<b>0.00</b>	<b>39,460.97</b>	<b>0.00</b>	<b>226.80</b>	<b>39,687.77</b>

Project # : 00070167 Democratic Governance	Impl. Partner : 99999 UNDP
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 04230 (Regional Activities - RBLAC)</b>					
71405 - Service Contracts-Individuals	0.00	5,750.00	0.00	17,250.00	23,000.00
71605 - Travel Tickets-International	0.00	25,030.37	0.00	0.00	25,030.37
71615 - Daily Subsistence Allow-Intl	0.00	7,082.40	0.00	0.00	7,082.40
71635 - Travel - Other	0.00	2,090.83	0.00	0.00	2,090.83
72415 - Courier Charges	0.00	112.22	0.00	0.00	112.22
74520 - Storage	0.00	378.64	0.00	0.00	378.64
74525 - Sundry	0.00	3,672.99	0.00	0.00	3,672.99
74599 - UNDP cost recovery chrgs-Bills	0.00	3,803.73	0.00	0.00	3,803.73
75705 - Learning costs	0.00	5,386.20	0.00	0.00	5,386.20
75706 - Learning - ticket costs	0.00	20,212.37	0.00	0.00	20,212.37
75707 - Learning - subsistence allowan	0.00	3,268.00	0.00	0.00	3,268.00
75711 - TrnWrkshp&Conf - Stipends	0.00	100.00	0.00	0.00	100.00
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>76,887.75</b>	<b>0.00</b>	<b>17,250.00</b>	<b>94,137.75</b>
<b>Total for Project : 00070167</b>	<b>0.00</b>	<b>76,887.75</b>	<b>0.00</b>	<b>17,250.00</b>	<b>94,137.75</b>

Project # : 00070168 Crisis Prevention & Recovery	Impl. Partner : 99999 UNDP
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 04230 (Regional Activities - RBLAC)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	1,000.00	0.00	-5,000.00	-4,000.00
71210 - Intl Consultants-Sht Term-Supp	0.00	13,290.00	0.00	0.00	13,290.00
71310 - Local Consult.-Short Term-Supp	0.00	627.00	0.00	0.00	627.00
71405 - Service Contracts-Individuals	0.00	14,252.88	0.00	0.00	14,252.88
71605 - Travel Tickets-International	0.00	25,230.02	0.00	0.00	25,230.02
71615 - Daily Subsistence Allow-Intl	0.00	8,657.72	0.00	0.00	8,657.72
71635 - Travel - Other	0.00	1,585.00	0.00	0.00	1,585.00
72415 - Courier Charges	0.00	566.23	0.00	0.00	566.23
72440 - Connectivity Charges	0.00	5,016.49	0.00	0.00	5,016.49
74205 - Audio Visual Productions	0.00	671.44	0.00	0.00	671.44
74525 - Sundry	0.00	75.00	0.00	0.00	75.00



<b>Award Id :</b> 00056668 Poverty, MDGs & Human Developm	<b>Period :</b>	<b>Jan-Dec (2011)</b>
<b>Project # :</b> 00070168 Crisis Prevention & Recovery	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>United Nations Development Pro</b>

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74599 - UNDP cost recovery chrgs-Bills	0.00	4,028.22	0.00	0.00	4,028.22
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>- 5,000.00</b>	<b>70,000.00</b>
<b>Total for Project : 00070168</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>- 5,000.00</b>	<b>70,000.00</b>

<b>Project # :</b> 00070169 Environment & Sustainable Dev.	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>United Nations Development Pro</b>

**Fund : 04230 (Regional Activities - RBLAC)**

64215 - Competency Assessment - GS Stf	0.00	36.00	0.00	0.00	36.00
71205 - Intl Consultants-Sht Term-Tech	0.00	42,350.00	0.00	0.00	42,350.00
71210 - Intl Consultants-Sht Term-Supp	0.00	9,229.18	0.00	- 4,829.17	4,400.01
71305 - Local Consult.-Sht Term-Tech	0.00	595.84	0.00	0.00	595.84
71310 - Local Consult.-Short Term-Supp	0.00	2,200.00	0.00	0.00	2,200.00
71605 - Travel Tickets-International	0.00	34,046.43	0.00	0.00	34,046.43
71615 - Daily Subsistence Allow-Intl	0.00	16,007.56	0.00	0.00	16,007.56
71635 - Travel - Other	0.00	2,839.44	0.00	0.00	2,839.44
72125 - Svc Co-Studies & Research Serv	0.00	3,000.00	0.00	0.00	3,000.00
72440 - Connectivity Charges	0.00	185.82	0.00	0.00	185.82
73405 - Rental & Maint-Other Office Eq	0.00	30.00	0.00	0.00	30.00
73505 - Reimb to UNDP for Supp Srvs	0.00	397.27	0.00	0.00	397.27
74210 - Printing and Publications	0.00	7,000.00	0.00	0.00	7,000.00
74215 - Promotional Materials and Dist	0.00	515.00	0.00	0.00	515.00
74525 - Sundry	0.00	505.00	0.00	0.00	505.00
74599 - UNDP cost recovery chrgs-Bills	0.00	5,714.00	0.00	0.00	5,714.00
76125 - Realized Loss	0.00	177.64	0.00	0.00	177.64
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>124,829.18</b>	<b>0.00</b>	<b>- 4,829.17</b>	<b>120,000.01</b>
<b>Total for Project : 00070169</b>	<b>0.00</b>	<b>124,829.18</b>	<b>0.00</b>	<b>- 4,829.17</b>	<b>120,000.01</b>

<b>Project # :</b> 00070170 Gender,HIV/AIDS,CapDev,SSC,KM	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>United Nations Development Pro</b>

**Fund : 04230 (Regional Activities - RBLAC)**

63360 - Medical Exams(incl Pre-empl)	0.00	74.35	0.00	0.00	74.35
71205 - Intl Consultants-Sht Term-Tech	0.00	22,731.80	0.00	1,276.20	24,008.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,603.40	0.00	- 11,600.00	3,003.40
71310 - Local Consult.-Short Term-Supp	0.00	8,435.00	0.00	3,500.00	11,935.00
71405 - Service Contracts-Individuals	0.00	50,995.84	0.00	0.00	50,995.84
71605 - Travel Tickets-International	0.00	26,171.79	0.00	0.00	26,171.79
71610 - Travel Tickets-Local	0.00	2,563.48	0.00	0.00	2,563.48
71615 - Daily Subsistence Allow-Intl	0.00	24,596.18	0.00	0.00	24,596.18
71620 - Daily Subsistence Allow-Local	0.00	273.60	0.00	0.00	273.60
71625 - Daily Subsist Allow-Mtg Partic	0.00	5,395.34	0.00	0.00	5,395.34
71635 - Travel - Other	0.00	3,833.74	0.00	0.00	3,833.74
72130 - Svc Co-Transportation Services	0.00	500.00	0.00	0.00	500.00
72315 - Food & Textile Products	0.00	100.01	0.00	0.00	100.01
72415 - Courier Charges	0.00	209.19	0.00	0.00	209.19
72420 - Land Telephone Charges	0.00	8.63	0.00	0.00	8.63
72425 - Mobile Telephone Charges	0.00	2,281.72	0.00	0.00	2,281.72
72430 - Postage and Pouch	0.00	1,777.00	0.00	0.00	1,777.00
72445 - Common Services-Communications	0.00	450.00	0.00	0.00	450.00
72505 - Stationery & other Office Supp	0.00	176.30	0.00	0.00	176.30
72510 - Publications	0.00	370.00	0.00	0.00	370.00
72515 - Print Media	0.00	20.00	0.00	0.00	20.00
72705 - Hospitality-Special Events	0.00	1,068.00	0.00	0.00	1,068.00



Award Id : 00056668 Poverty, MDGs & Human Developm		Period : Jan-Dec (2011)			
Project # : 00070170 Gender,HIV/AIDS,CapDev,SSC,KM		Impl. Partner : 99999 UNDP			
		Location : United Nations Development Pro			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72715 - Hospitality Catering	0.00	128.00	0.00	0.00	128.00
72805 - Acquis of Computer Hardware	0.00	228.00	0.00	0.00	228.00
72810 - Acquis of Computer Software	0.00	324.00	0.00	0.00	324.00
72815 - Inform Technology Supplies	0.00	1,401.00	0.00	0.00	1,401.00
73105 - Rent	0.00	2,783.16	0.00	0.00	2,783.16
73107 - Rent - Meeting Rooms	0.00	3,758.25	0.00	0.00	3,758.25
73110 - Custodial & Cleaning Services	0.00	187.53	0.00	0.00	187.53
73120 - Utilities	0.00	123.68	0.00	0.00	123.68
73125 - Common Services-Premises	0.00	1,796.46	0.00	0.00	1,796.46
74205 - Audio Visual Productions	0.00	13,425.00	0.00	0.00	13,425.00
74210 - Printing and Publications	0.00	250.00	0.00	0.00	250.00
74220 - Translation Costs	0.00	2,251.85	0.00	0.00	2,251.85
74505 - Insurance	0.00	789.57	0.00	0.00	789.57
74525 - Sundry	0.00	5,080.31	0.00	0.00	5,080.31
74599 - UNDP cost recovery chrgs-Bills	0.00	16,677.12	0.00	0.00	16,677.12
75705 - Learning costs	0.00	15,564.25	0.00	0.00	15,564.25
75706 - Learning - ticket costs	0.00	6,442.21	0.00	0.00	6,442.21
75707 - Learning - subsistence allowan	0.00	7,515.15	0.00	0.00	7,515.15
75708 - Learning - subcontracts	0.00	7,343.89	0.00	0.00	7,343.89
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>252,704.80</b>	<b>0.00</b>	<b>- 6,823.80</b>	<b>245,881.00</b>
<b>Total for Project : 00070170</b>	<b>0.00</b>	<b>252,704.80</b>	<b>0.00</b>	<b>- 6,823.80</b>	<b>245,881.00</b>

Project # : 00070171 Evaluation,Mgmt Supp Caribbean		Impl. Partner : 99999 UNDP			
		Location : United Nations Development Pro			
Fund : 04230 (Regional Activities - RBLAC)					
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
61305 - Salaries - IP Staff	0.00	85,685.90	0.00	0.00	85,685.90
61310 - Post Adjustment - IP Staff	0.00	31,526.06	0.00	0.00	31,526.06
62305 - Dependency Allowances-IP Staff	0.00	2,113.12	0.00	0.00	2,113.12
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	25,967.43	0.00	0.00	25,967.43
62315 - Contrib. to medical, social in	0.00	2,113.51	0.00	0.00	2,113.51
62320 - Mobility, Hardship, Non-remova	0.00	2,933.99	0.00	0.00	2,933.99
62330 - Rental Supplements - IP Staff	0.00	12,750.68	0.00	0.00	12,750.68
63360 - Medical Exams(incl Pre-empl)	0.00	74.35	0.00	0.00	74.35
63515 - Security-related Costs	0.00	411.65	0.00	0.00	411.65
63530 - Contribution to EOS Benefits	0.00	2,875.84	0.00	0.00	2,875.84
63535 - Contribution to Security	0.00	4,446.99	0.00	0.00	4,446.99
63540 - Contribution to Training	0.00	2,779.38	0.00	0.00	2,779.38
65115 - Contributions to ASHI Reserve	0.00	5,558.75	0.00	0.00	5,558.75
65135 - Payroll Mgt Cost Recovery ATLA	0.00	719.29	0.00	0.00	719.29
71205 - Intl Consultants-Sht Term-Tech	0.00	300.00	0.00	0.00	300.00
71210 - Intl Consultants-Sht Term-Supp	0.00	1,200.00	0.00	0.00	1,200.00
71405 - Service Contracts-Individuals	0.00	9,189.18	0.00	0.00	9,189.18
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	- 160.00	0.00	0.00	- 160.00
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	117.01	0.00	0.00	117.01
72425 - Mobile Telephone Charges	0.00	836.68	0.00	0.00	836.68
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	873.72	0.00	0.00	873.72
73505 - Reimb to UNDP for Supp Srvs	0.00	1,371.83	0.00	0.00	1,371.83
74505 - Insurance	0.00	377.33	0.00	0.00	377.33
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,429.00	0.00	0.00	1,429.00
75705 - Learning costs	0.00	100.00	0.00	0.00	100.00
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>195,591.69</b>	<b>0.00</b>	<b>0.00</b>	<b>195,591.69</b>



Award Id : 00056668 Poverty, MDGs & Human Developm	Period :	Jan-Dec (2011)
Project # : 00070171 Evaluation,Mgmt Supp Caribbean	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Project : 00070171</b>	<b>0.00</b>	<b>195,591.69</b>	<b>0.00</b>	<b>0.00</b>	<b>195,591.69</b>

<b>Award Total :</b>	<b>0.00</b>	<b>764,474.39</b>	<b>0.00</b>	<b>823.83</b>	<b>765,298.22</b>
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Signed By :

Date :

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